

Fiscal Year 2009 State Profile Data

MN Department of Education
Profiles Database

Dollars per Average Daily
Membership Served

Forest Lake
Area Schools

State
Average

	Forest Lake Area Schools	State Average
District Level Administration	\$ 392	\$ 463
School Level Administration	439	424
Regular Instruction	4,448	5,090
Vocational Instruction	150	149
Exceptional Instruction	1,354	1,794
Instructional Support Services	771	493
Pupil Support Services	361	291
Pupil Transportation	822	577
Capital Expense / Health and Safety	458	519
Operations and Maintenance	855	840
Total General Fund Expenditures per average Daily Membership Served	\$ 10,048	\$ 10,640



2011-2012 General Fund Budget

With State Comparison Data for Fiscal Year 2009

Superintendent of Schools
Linda Madsen

Director of Business Services
Lawrence Martini

All of the data shown here is from

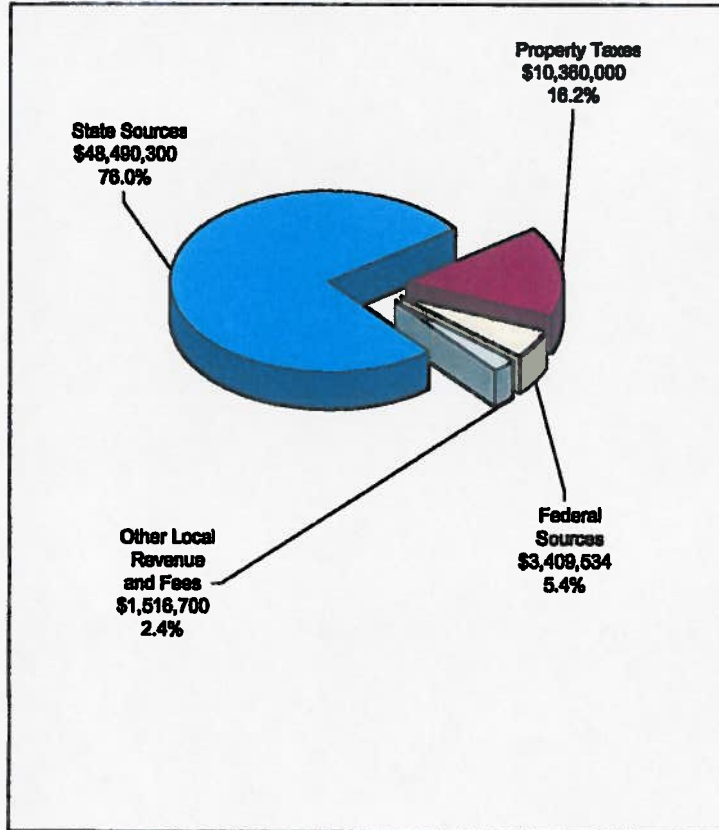


(MDE has not indicated when FY10 data will be available)

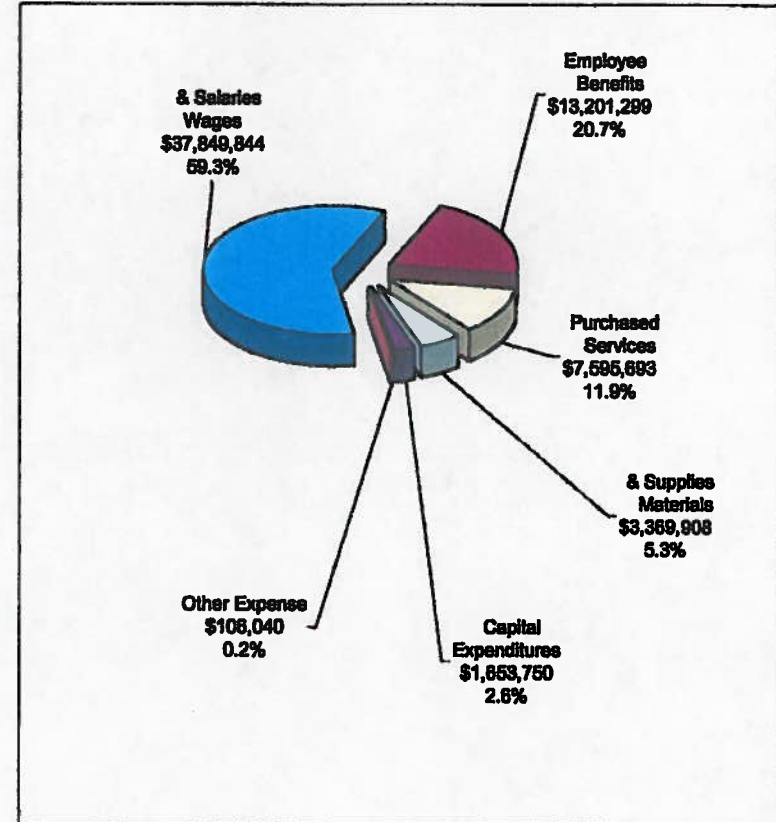
June 2011

2011-2012 General Fund Budget

Where The Money Comes From:



Where The Money Is Invested:



General Fund Revenues	2011-12 Budget	Percent of Total
State Sources	\$48,480,300	76.0%
Property Taxes	10,380,000	16.2%
Federal Sources	3,409,534	5.4%
Other Local Revenue & Fees	1,516,700	2.4%
Total Revenues	63,776,534	100%

General Fund Expenditures	2011-12 Budget	Percent of Total
Salaries & Wages	\$37,849,844	59.3%
Employee Benefits	13,201,289	20.7%
Purchased Services	7,585,683	11.9%
Supplies & Materials	3,389,908	5.3%
Capital Expenditures	1,853,750	2.6%
Other Expense	108,040	0.2%
Total Expenditures	63,776,534	100%



FOREST LAKE AREA SCHOOLS

